

## Record of officer decision

<b>Decision title:</b>	<b>Variation to public realm annual plan 20/21 - Addition of funding from the Capital Investment in Infrastructure 2020/21 Public Realm Annual Plan</b>
<b>Date of decision:</b>	14 September 2020
<b>Decision maker:</b>	Acting Assistant Director for Highways and Transport
<b>Authority delegated decision:</b> <b>for</b>	<p>The decision taken by Cabinet Member for Infrastructure and transport on 6 August 2020 on an additional £4m investment on the U and C road network and other infrastructure.</p> <p><a href="http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7043">http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7043</a></p>
<b>Ward:</b>	Countywide
<b>Consultation:</b>	Consultation with Finance S151 officer and legal services.
<b>Decision made:</b>	To add £2m capital investment in infrastructure assets works and £2m investment in the C and U road network to the Public Realm Service Annual Plan 2020/21.
<b>Reason for the decision</b>	<p>On 6 August 2020 the Cabinet Member for Infrastructure and transport made the following decision:</p> <ul style="list-style-type: none"> <li>(a) £2m to be spent in 2020/21 on the U and C road network following resolution at the meeting of the Council held on 14 February, 2020. The proposed delivery programme, following assessment/survey of the whole network, will be confirmed in a further cabinet member report; and</li> <li>(b) £2m investment in infrastructure capital programme budget is invested and spent as set out below: <ul style="list-style-type: none"> <li>a. £380k Drainage works in Lea Flood Alleviation Scheme</li> <li>b. £300k Drainage investment in capital schemes to alleviate public realm flood sites and damaged / broken assets.</li> <li>c. £20k Improve signage at gauge boards at known flooding areas and diversion routes such as A438 Letton.</li> <li>d. £300k Investment in structures.</li> <li>e. £500k Highway safety scheme.</li> <li>f. £100k Invest in the Public Rights of Way damaged infrastructure resulting in closed networks.</li> <li>g. £100k Playground investments.</li> <li>h. £100k Footpath Improvements.</li> <li>i. £200k winter fleet investment</li> </ul> </li> </ul> <p>This is a separate capital budget to the Annual plan Local Transport Plan capital budget and costs will be reported against the budget line.</p> <p>The Acting Assistant Director has determined that the most effect way to deliver this additional investment is through the Public Realm Services Contract given that the proposed works are within the scope of that contract.</p> <p>To achieve this the Acting Assistant Director has decided to use her delegated authority provided by the Cabinet Member Infrastructure and</p>

Transport on 29 April 2020 to vary the Public Realm Service Annual Plan 2020/21 by adding these works to the Annual Plan.

Therefore the following will be added to the Annual Plan:

**£2,000,000 C & U Roads** – the programme is to be derived from information gained from current Visalia surveys and will be the subject of a further decision by the Cabinet Member and adjustment to the Annual Plan by the Acting Assistant Director.

**Drainage works in Lea Flood Alleviation Scheme:** £380,000 which has been detailed in a separate governance report which can be view by following the link below:

<http://hc-modgov:9070/ieDecisionDetails.aspx?ID=7123>

**£300,000 Drainage**

Longtown scoping and investigation: £15,000  
The Granary, Fownhope – AMX BL2000053: £10,000  
Stone Street Culvert, Madley – AMX MA2000013 Design Feasibility  
Scoping with consultant input: £25,000  
Westland View Primary School Phase 1: £20,000  
Dilwyn village centre: £10,000  
2 Wyson lane: £25,000  
Puddlestone: £15,000  
Marshhouse: £10,000  
Whitney On Wye drainage investigation: £10,000  
Old Shop Lane: £20,000  
Finches Corner: £15,000  
A40 Gulley Improvement: £20,000  
A466 Gulley: £15,000  
A456 opposite Station house CCTV: £5,000  
C1305 Putley Investigation: £15,000  
B4361 Ashley Moor: £30,000  
B4348 Much Dewchurch: £25,000  
B4351 Moccas Investigation and CCTV: £15,000

**£300,000 Structures**

£81,000 Early Warnings raised against structures minor works  
WBS Titles:  
BB0246 Combe £4,000  
BW7039 Orleton Wall £2000  
BB0155 Stretford £4000  
BW7140 Fiddlers Green, Retaining Wall £12,000  
BB1229 MichaelChurch Irish Bridge £2000  
BB0407 Gobbetts Culvert £1000  
BB0302 Snodhill Culvert £500  
BB0169 Eign Brook Culvert £500  
BB1092 Prospect Flood Arch £4000  
BB0263 Waterloo £500  
BB0798 Marshfield Culvert £1000  
BB0191 Hackmoor £500  
BB0192 Willersley £3000  
BF7844 Plough Yazor 2 Footbridge £500  
BB0001 Mordiford £2500  
BB0045 Kivernoll £10,000  
BB0335 Court £5000  
BB0279 Stiffords £1000  
BB0139 Ewyas Harold £1000  
BW7185 Dulas Brook retaining wall £8000  
BB0111 Llangua £1500

	<p>BB0109 Llangula Flood Arch £3500 BB0150 Letton £1000 BB0181 Huntington Lane Culvert £3000 BB0397 Brandon £2500 BB0105 Allt-Yr-Yrnas Culvert - Retaining Wall £4000 BB0275 Five Bridges £500 Mordiford Bridge Flood Arches - Minor Works £2000 Avenbury Bridge Assessment £14,000 How caple Earth Retainment Additional £30,000 Pontrillas Retaining Wall £40,000 Netherwood Bridge Assessment £65,000 Wilton Road Bridge Investigation and asseement £60,000 Greenway Bridge Lighting Waterworks Road lighting interface £10,000</p> <p><b>Highway safety scheme £500,000</b> – the programme will be informed by HC Highways safety team as Old Gore Cross Roads A449/B4224 estimated at £500k</p> <p><b>Invest in the Public Rights of Way network £100,000</b> <b>Prow Proposed schemes</b></p> <table><tr><td>Walford</td><td>WA25</td><td>Y</td><td>4-5m</td><td>£8,000</td></tr><tr><td>Pencombe</td><td>PG4</td><td>Y</td><td>6-8m</td><td>£16,000</td></tr><tr><td>Bodenham</td><td>BM6</td><td>N</td><td>7m</td><td>£15,000</td></tr><tr><td>Walterstone</td><td>WZ3</td><td>Y</td><td>7m</td><td>£15,000</td></tr><tr><td>Marstow</td><td>MO6</td><td>Y</td><td>8m</td><td>£16,000</td></tr><tr><td>Burghill</td><td>BX23</td><td>Y</td><td>4-5m</td><td>£8,000</td></tr></table> <p>Design costs £21,000</p> <p><b>Playground investments £100,000</b> – the programme is derived from asset management data to maintain, make safe and open PROW structures and network with indicative programme of works/costs as follows:</p> <p>Overlay of existing rubber crumb safety surfaces in 21 market town playgrounds (approx. 1200m2) £50,000</p> <p>Repainting of existing metal playground equipment in 21 market town playgrounds (est £2,500 per playground) £5-50,000</p> <p><b>Footways</b> A44 Footway Improvement £12,000 Tan House Footway Interface Scoping £8000 Forge Bank, Ashperton £15,000 Gorsty Lane, Hereford £10,000 Burghill Village Road £15,000 Baker Lea, Monkland£10,000 Devereux Close, Hereford £15,000 Elm Road, Hereford £15,000</p> <p><b>Winter Fleet Investment £200,000 Investment in gritter fleet to maintain operation.</b> This is investment in council assets that will support the winter maintenance service delivered through the Annual Plan</p>	Walford	WA25	Y	4-5m	£8,000	Pencombe	PG4	Y	6-8m	£16,000	Bodenham	BM6	N	7m	£15,000	Walterstone	WZ3	Y	7m	£15,000	Marstow	MO6	Y	8m	£16,000	Burghill	BX23	Y	4-5m	£8,000
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Highlight any associated risks/finance/legal/eq	<p>Due to the timing of this decision, commissioning is taking place 6 months into the financial year, there is therefore a risk that the full programme of works may not be deliverable within this financial and any budget unspent</p>																														

<b>uality considerations:</b>	<p>may need to be reallocated to 2021/2022.</p> <p>The programme of works will be monitored by the contract management team and any programme or delivery issues mitigated where possible. Regular forecasts will be reviewed to monitor spend.</p>
<b>Details of any alternative options considered and rejected:</b>	<p>Do nothing; this is not recommended for the decision, as the decision has been taken to invest in the infrastructure and C and u roads.</p>
<b>Financial Implication</b>	<p>Increase to Annual Plan 2020/21 budget, by £4m to deliver the remaining activities as described above.</p> <p>This is a separate capital budget to the Annual plan Local Transport Plan capital budget and costs will be reported against the budget line.</p>
<b>Details of any declarations of interest made:</b>	<p>None</p>

Signed

Date: 14 September 2020

Name: Mairead Lane